

Appendix 1b: Assessment summary, Children, Young People & Families

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation										
<p>Action on Disability:</p> <p>“Welfare Benefit Service”</p>	<p>A wrap around service to maximise the income of families with disabled children. It provides advice and support with all disability and social security benefits to families and carers of disabled children resident in the borough. The service also provides support for applications to trusts and foundations. Delivered by a parent with disabled children the service supports families with disabled children when they most need it with expert advice, acting on clients behalf with the Department of Work & Pensions and other agencies.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£18,985</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£44,582</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£45,434</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£46,304</td> </tr> <tr> <td>Total:</td> <td>£155,305</td> </tr> </table>	Nov 14 to Mar 15:	£18,985	Apr 15 to Mar 16:	£44,582	Apr 16 to Mar 17:	£45,434	Apr 17 to Mar 18:	£46,304	Total:	£155,305	<p>100% of full service cost sought.</p> <p>100% of beneficiaries (629) will be H&F.</p> <p>Unit cost £247 (3SIF funding)</p> <p>Unit cost £233 (all funding)</p>	<p>Assessors concluded that the proposal would deliver an important service, but were disappointed that no additional sources of funding were anticipated by the organisation for this service.</p> <p>Assessors felt the service would meet a local need, and recommend the service for funding on the condition that the organisation seek additional funding from external sources and make better use of volunteers to maximise the service offer and increase capacity.</p> <p>Funding for this service has been included in bid to Public Health.</p> <p>Prioritised for funding.</p>	<p><i>December 2014 to May 2016: £60,000</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
Nov 14 to Mar 15:	£18,985													
Apr 15 to Mar 16:	£44,582													
Apr 16 to Mar 17:	£45,434													
Apr 17 to Mar 18:	£46,304													
Total:	£155,305													
<p>Advance:</p> <p>“Action for Change”</p>	<p>The service will achieve safety, improved health, well-being and educational attainment for children and young people experiencing domestic violence through targeted and early support, and achieve safety and healthier relationships for future generations of children and young people through prevention education work.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£102,290</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£248,870</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£251,980</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£255,120</td> </tr> <tr> <td>Total:</td> <td>£858,260</td> </tr> </table>	Nov 14 to Mar 15:	£102,290	Apr 15 to Mar 16:	£248,870	Apr 16 to Mar 17:	£251,980	Apr 17 to Mar 18:	£255,120	Total:	£858,260	<p>41% of full service cost sought.</p> <p>84% of beneficiaries (1477) will be H&F.</p> <p>Unit cost £581 (3SIF funding)</p>	<p>Domestic Violence services are to be recommissioned across Tri-Borough as Violence Against Women and Girls services. 3SIF funding for this type of service will be used for the VAWG commissioning process and the organisation is therefore encouraged to review the service specification for VAWG when it is advertised later in 2014 to determine whether a service proposal can be put forward for VAWG funding.</p>	<p>Not prioritised for funding.</p>
Nov 14 to Mar 15:	£102,290													
Apr 15 to Mar 16:	£248,870													
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Total:	£858,260													
<p>Albert & Friends Instant Circus:</p>	<p>A&FIC will provide an innovative, creative physical arts programme (the Tumbly Tumbly Circus) designed for children (between the ages of 12 months to 5 years)</p>	<p>73% of full service cost sought.</p> <p>83% of beneficiaries</p>	<p>Assessors view was that insufficient evidence was provided to evidence the enhanced outcomes would be achieved, nor how the service would target key groups. Monitoring and achievement of outcomes was considered weak.</p>	<p>Not prioritised for funding.</p>										

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"Tumbly Tumbly Circus"	and their parents/guardians/carers. Games, music and circus skills will challenge, inspire and lay a strong physical foundation for both the adult and young participants. Learning together in a non-formal environment linked to a kinaesthetic methodology. Funding sought: Nov 14 to Mar 15: £8,190 Apr 15 to Mar 16: £19,650 Apr 16 to Mar 17: £19,650 Apr 17 to Mar 18: £19,650 Total: £67,140	(345) will be H&F. Unit cost £195 (3SIF funding) Unit cost £268 (all funding)	Not prioritised for funding.	
Barnado's: "Pan London CSE, Missing & Trafficking service"	The funding being applied for will be used to continue and extend our existing work around five distinct areas. This includes our direct work with children and young people who are high risk, a support and advice service for parents and carers, as well as prevention group work (with school year groups), training for professionals and advice and consultancy. Funding sought: Nov 14 to Mar 15: £21,798 Apr 15 to Mar 16: £53,344 Apr 16 to Mar 17: £54,411 Apr 17 to Mar 18: £55,500 Total: £185,053	79% of full service cost sought. 70% of beneficiaries (949) will be H&F. Unit cost £195 (3SIF funding) Unit cost £ 248 (all funding)	A valued service, which will likely support a vulnerable client group and address a key priority. However, assessors felt further match funding should be sought for this service and exploration of how the service could be widened in the future. Prioritised for funding.	<i>December 2014 to May 2016: £60,000</i> <i>Extension of the contract will be subject to the Council's review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i>
Brunswick Club Trust (The): "Brunswick Juniors"	The Brunswick Club is a purpose built youth centre offering educational and leisure activities for children and young people in Hammersmith & Fulham aged 8-19 years. Deliver services six days a week, 45 weeks of the year, have a membership of over 600 and an average daily attendance of 79. Funding sought:	51% of full service cost sought. 95% of beneficiaries (715) will be H&F. Unit cost £181 (3SIF funding)	Very positive service targeting a key group. The organisation has developed, attracts more income and has a stronger focus on outcomes. One to be supported, but not at the level requested. Assessors noted that Children's Services will be considering the broader provision of commissioned Youth Services during 15-16.	<i>December 2014 to May 2016: £51,499</i> <i>Extension of the contract will be subject to the Council's review of 3SIF and how it is allocated to deliver</i>

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	Nov 14 to Mar 15: £11,606 Apr 15 to Mar 16: £37,775 Apr 16 to Mar 17: £39,465 Apr 17 to Mar 18: £40,645 Total: £129,491	Unit cost £ 358 (all funding)	Funding towards this service has been included in an application for Public Health funding.	<i>the best support for the sector and the best outcomes for residents. Funding will also be subject to Children's Services Department's review of Youth Services.</i>
Catholic Children's Society (The): "Early Intervention Therapy"	CCS will provide a qualified and experienced therapist to work on-site at Pope John Primary, Wormholt Park Primary and Kenmont Primary for a total of three days per week (one day per school). The therapist will deliver both group and one-to-one play therapy to support 126 vulnerable children experiencing social, emotional and behavioural difficulties over the course of this project. Funding sought: Nov 14 to Mar 15: £10,907 Apr 15 to Mar 16: £18,483 Apr 16 to Mar 17: £19,165 Apr 17 to Mar 18: £17,150 Total: £65,705	53% of full service cost sought. 100% of beneficiaries will be H&F. Unit cost £261 (3SIF funding) Unit cost £490 (all funding)	The proposed Play Therapy in schools is undertaken during school time. CAHMS provide the service in some places. Assessors concluded that therefore, this service should be funded by schools and/or by health bodies. Not prioritised for funding.	Not prioritised for funding.
Domestic Violence Intervention Project: "Domestic Abuse Service"	The aims of the service are to enable young people and their families to experience healthier relationships and live free from violence and abuse. Funding sought: Nov 14 to Mar 15: £26,671 Apr 15 to Mar 16: £61,178 Apr 16 to Mar 17: £62,401 Apr 17 to Mar 18: £63,649 Total: £213,899	100% of full service cost sought. 100% of beneficiaries (157) will be H&F. Unit cost £1,362 (3SIF funding)	Assessors concluded that this was an expensive service offer with no match funding identified. Target measures were considered weak, and not sufficiently linked with the overarching outcomes selected. Insufficient evidence provided on the need for this service. It is currently proposed that Domestic Violence services are to be recommissioned across Tri-Borough as Violence Against Women and Girls services. 3SIF funding for this type of service will be used for the VAWG commissioning process and the organisation is therefore encouraged to review the service specification for VAWG when it is	Not prioritised for funding.

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			<p>advertised to determine whether a service proposal can be put forward for VAWG funding. Should Tri-Borough commissioning of VAWG service not proceed, officers will review applications received for Domestic Violence related services and determine which service/s will be recommended for funding from April 2015.</p> <p>Not prioritised for funding.</p>											
<p>Doorstep Library:</p> <p>“The Doorstep Library Network”</p>	<p>Doorstep Libraries bring the joy of reading to children from low-income families for whom reading is often not regarded as part of family life nor essential to personal development.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£14,722</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£35,619</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£36,111</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£38,734</td> </tr> <tr> <td>Total:</td> <td>£125,187</td> </tr> </table>	Nov 14 to Mar 15:	£14,722	Apr 15 to Mar 16:	£35,619	Apr 16 to Mar 17:	£36,111	Apr 17 to Mar 18:	£38,734	Total:	£125,187	<p>31% of full service cost sought.</p> <p>100% of beneficiaries (775) will be H&F.</p> <p>Unit cost £162 (3SIF funding)</p> <p>Unit cost £515 (all funding)</p>	<p>Assessors concluded the application is robust, outlines a highly positive service, unique in the borough, which helps prepare children for school. Assessors recommend the service for funding, but on the proviso that the service is provided all year long – not just term time, and forges good working relationships with local children’s centres.</p> <p>It was noted the difficulty the organisation cited in their application in terms of securing support from schools, and council officers will endeavour to support the service in this regard.</p> <p>Prioritised for funding.</p>	<p><i>December 2014 to May 2016: £48,000</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
Nov 14 to Mar 15:	£14,722													
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Total:	£125,187													
<p>Family Friends:</p> <p>“Parent Befriending Service”</p>	<p>The funding is for the extension of the Parent Befriending service in H&F. This is a successful early intervention model designed for families who are living in poverty and in which there are children aged 0-16 years who are failing to achieve their potential or who are at risk of this. The project aims to build the strengths and resources of the parent in order that they will better support the needs of their children.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£3,620</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£26,262</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£26,893</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£26,539</td> </tr> <tr> <td>Total:</td> <td>£83,314</td> </tr> </table>	Nov 14 to Mar 15:	£3,620	Apr 15 to Mar 16:	£26,262	Apr 16 to Mar 17:	£26,893	Apr 17 to Mar 18:	£26,539	Total:	£83,314	<p>55% of full service cost sought.</p> <p>100% of beneficiaries (136) will be H&F.</p> <p>Unit cost £613 (3SIF funding)</p> <p>Unit cost £1,120 (all funding)</p>	<p>Given that is mainly volunteer delivered, assessors considered the cost to be prohibitively high. Lack of outcomes due to be reported during the duration of the service, only at the end of the entire funding term. Assessors were of the view that the service model did not demonstrate how it would link with other support services and that much of the support work and activities proposed could be delivered with other services. No outcomes stated for the children that would benefit from the service.</p> <p>Assessors concluded the application does not provide a robust argument for prioritising for funding.</p>	<p>Not prioritised for funding.</p>
Nov 14 to Mar 15:	£3,620													
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H&F Mencap: “Mencap Children’s Service”	<p>H&F Mencap Children’s Services support parents/carers of disabled children and young people aged 0-25 who are residents of Hammersmith & Fulham. H&F Mencap Children’s Services will offer 1-1 independent advocacy for parents/carers on issues that impact on their child’s wellbeing, support during transition from children into adult services and through Parentsactive. The Service will also promote innovation in development of provision and is currently involved in the development of housing provision for young disabled people in collaboration with their parents and other organisations.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£33,284</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£82,277</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£84,745</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£87,287</td> </tr> <tr> <td>Total:</td> <td>£287,593</td> </tr> </table>	Nov 14 to Mar 15:	£33,284	Apr 15 to Mar 16:	£82,277	Apr 16 to Mar 17:	£84,745	Apr 17 to Mar 18:	£87,287	Total:	£287,593	<p>89% of full service cost sought.</p> <p>77% of beneficiaries (300) will be H&F.</p> <p>Unit cost £959 (3SIF funding)</p> <p>Unit cost £ 1075 (all funding)</p>	<p>Assessors concluded this is a fundable service, with the advocacy element particularly supported. Assessors were unclear how the service would move users on to other services to maximise capacity and would recommend this be considered and included in the service contract.</p> <p>Prioritised for funding for the advocacy element of the service proposal.</p>	<p><i>December 2014 to May 2016: £45,000</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
Nov 14 to Mar 15:	£33,284													
Apr 15 to Mar 16:	£82,277													
Apr 16 to Mar 17:	£84,745													
Apr 17 to Mar 18:	£87,287													
Total:	£287,593													
H&F Mind: “Creative Minds”	<p>Creative Minds is a peer mentoring programme for young people aged 16-25 who are experiencing mental health issues. Run in partnership with the Hammersmith and Fulham Volunteer Centre, this project will provide community based early intervention through the offer of one to one support made by young people to others of a similar age. The project will also deliver a range of creative group activities facilitated by Mental Health professionals together with young volunteers designed to help young people improve their self-confidence and social skills thus improving their health and well-being and progression towards positive outcomes including education, training and employment.</p>	<p>100% of full service cost sought.</p> <p>74% of beneficiaries (200) will be H&F.</p> <p>Unit cost £1,017 (3SIF funding)</p> <p>Unit cost £1,017 (all funding)</p>	<p>Assessors concluded that the service was prohibitively expensive for the outputs and outcomes to be achieved. Given the high competition for funding, this service is not considered a priority for funding.</p>	<p>Not prioritised for funding.</p>										

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	Funding sought: Nov 14 to Mar 15: £25,750 Apr 15 to Mar 16: £59,195 Apr 16 to Mar 17: £59,195 Apr 17 to Mar 18: £59,195 Total: £203,336			
H&F Urban Studies: “Active Local Learning”	Active Local Learning involves a series of related services for different age groups of school children to encourage learning and participation in their local area. The service includes: Local Studies sessions Outdoor Learning; Healthy Living sessions; Children’s Choice conference; Learning with Nature Funding sought: Nov 14 to Mar 15: £10,770 Apr 15 to Mar 16: £26,356 Apr 16 to Mar 17: £26,634 Apr 17 to Mar 18: £26,914 Total: £90,674	83% of full service cost sought. 90% of beneficiaries (5,037) will be H&F. Unit cost £18 (3SIF funding) Unit cost £22 (all funding)	Assessors view was that the out of school element of the service proposal was the stronger element, and that in school activities would be more appropriately funded by schools. Assessors concluded the application evidenced good engagement with users and a relatively low unit cost. Evidencing outcomes will need to be strengthened as a condition of funding being offered. Funding recommended on the proviso that the organisation works with schools it has not worked with before and that these be schools in known areas of disadvantage or deprivation. The council will endeavour to support the success of the service by facilitating dialogue with schools, and emphasising the importance of schools input in monitoring outcomes. Funding for this service has been included in a bid for Public Health funding. Prioritised for part funding.	<i>December 2014 to May 2016: £19,365</i> <i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i>

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<p>Harmony:</p> <p>“Quality Child-minding Hub & Mentoring”</p>	<p>Development of quality care and education via childminders and students and apprenticeships. Increase employment with in the local community for local residents entering the childcare/ childminding field. The service would seek to enhance reputation of childminders’ so parents will increase the use of childminders services particularly linked to the nursery. Increase the number of child care places to support the government’s 2-year-old funding initiative. Reinstate the toy library to be accessible for all childminders. A commitment to achieving a hub for under 5’s and their minders.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£16,163</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£29,401</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£30,048</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£31,470</td> </tr> <tr> <td>Total:</td> <td>£107,082</td> </tr> </table>	Nov 14 to Mar 15:	£16,163	Apr 15 to Mar 16:	£29,401	Apr 16 to Mar 17:	£30,048	Apr 17 to Mar 18:	£31,470	Total:	£107,082	<p>94% of full service cost sought.</p> <p>96% of beneficiaries (95) will be H&F.</p> <p>Unit cost £1,127 (3SIF funding)</p> <p>Unit cost £ 1,193 (all funding)</p>	<p>Assessors concluded the service would help deliver the 2-year-old targeted work, and contribute towards changing the perception of childminding as a positive career choice. Assessors concluded the service could deliver more than stated with the full time member of staff. Noted the Early Years’ service can provide capital costs which would support the Toy Library element of the service, so funding not recommended for this element. The provider would need to work closely with LBHF to manage demand vs availability of childminding places.</p> <p>Assessors concluded that some elements of the service model need reviewing during contract negotiation, particularly roles of volunteers.</p> <p>Assessors noted that child minders have not been included in the details of service beneficiaries, which increases total beneficiaries to 180 and reduces unit cost considerably.</p> <p>Assessors prioritise the service for funding, but with stretch targets, including working with Masbro Centre.</p>	<p><i>December 2014 to May 2016: £42,000</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
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<p>Hestia Housing & Support:</p> <p>“Children & Family Services”</p>	<p>To provide a specialist worker to support children who have experienced or witnessed domestic abuse and been made homeless as a result; who are living in Hestia’s domestic abuse refuges in Hammersmith and Fulham.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£11,022</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£26,455</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£26,455</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£26,455</td> </tr> <tr> <td>Total:</td> <td>£90,385</td> </tr> </table>	Nov 14 to Mar 15:	£11,022	Apr 15 to Mar 16:	£26,455	Apr 16 to Mar 17:	£26,455	Apr 17 to Mar 18:	£26,455	Total:	£90,385	<p>88% of full service cost sought.</p> <p>100% of beneficiaries (140) will be H&F.</p> <p>Unit cost £655 (3SIF funding)</p> <p>Unit cost £745 (all funding)</p>	<p>Assessors concluded this is a well considered application, target measures well thought out, good case made for the post they are asking for funding for. Enhanced service with the additional role.</p> <p>However, it is the current intention that services to address Violence Against Women and Girls (VAWG) are commissioned across Tri Borough by Safer Communities. 3SIF funding for VAWG related services will be added to this fund, therefore this type of service will not be funded under 3SIF at this time. The applicant is advised to consider the service specification for VAWG and whether they would be interested in developing a service proposal under that commissioning process. Should Tri-Borough VAWG commissioning not proceed, applications for Domestic Violence type services received under 3SIF in this round will be reconsidered for funding from April 2015.</p>	<p>Not prioritised for funding.</p>
Nov 14 to Mar 15:	£11,022													
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<p>Play Association (The):</p> <p><i>“Community Holiday and Weekend Play”</i></p>	<p>The funding will fund adventure and estate based play provision and activities for children and young people with additional needs across the borough and will be delivered by a partnership of play providers managed and overseen by the Play Association.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£18,664</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£69,340</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£63,780</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£59,873</td> </tr> <tr> <td>Total:</td> <td>£211,657</td> </tr> </table>	Nov 14 to Mar 15:	£18,664	Apr 15 to Mar 16:	£69,340	Apr 16 to Mar 17:	£63,780	Apr 17 to Mar 18:	£59,873	Total:	£211,657	<p>68% of full service cost sought.</p> <p>93% of beneficiaries (445) will be H&F.</p> <p>Unit cost £479 (3SIF funding)</p> <p>Unit cost £ 755 (all funding)</p>	<p>Assessors concluded that the application lacked sufficient detail and clarity in places. Partnerships were unclear, although for stay and play element assessors considered it could meet a gap in local provision.</p> <p>In general, assessors concluded that the application lacked sufficient detail in places to be prioritised for funding, particularly given the high competition for funding in this round.</p>	Not prioritised for funding.
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Apr 15 to Mar 16:	£69,340													
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Total:	£211,657													
<p>QPR in the Community Trust</p> <p><i>“White City Rangers”</i></p>	<p>Funding sought for a service to provide free multi sports activities on Friday nights for young people in the White City/Wormholt areas for 44 weeks of the year with groups allocated according to activity, ability and age. Session from 5:00pm-9:30pm (times when anti-social behaviour spikes) .</p> <p>Service would use sports facilities easily accessible from White City such as Phoenix High School, Burlington Danes, GLL, will offer girls and boys weekly sessions, plan to use the proposed new astro turf being refurbished by Play Football on South Africa Road but this won't be complete until Spring 2014).</p> <p>Regular sports/activities offered are: cricket, football, street dance, basketball and gym sessions with taster sessions in a variety of sports such as handball, tag rugby and athletics.</p> <p>Links with many sports clubs, can provide a route for the young people to attend if they wish to pursue a particular sport e.g London Westside Rangers.</p>	<p>81% of full service cost sought.</p> <p>100% of beneficiaries (328) will be H&F.</p> <p>Unit cost £472 (3SIF funding)</p> <p>Unit cost £580 (all funding)</p>	<p>Assessors concluded the service offers fairly generic sports provision – but was unclear as to numbers of unique individuals and did not evidence a sufficiently targeted approach. There appeared to be a gender imbalance, and assessors concluded that insufficient consideration had been given to supporting and meeting the needs of female participants.</p> <p>Other services delivering broader sports programmes have been prioritised for funding under other service areas. This, together with high competition for funding means this service is not prioritised for funding.</p>	Not prioritised for funding.										

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	<p>Part of this project is the delivery of accredited qualifications such as the Community Sports Leaders awards, First Aid qualifications, FA Level 1 coaching badge, leading to social action and volunteering opportunities within the Trust. Will deliver 10 Personal Development workshops per year in partnership with various agencies such as the Met Police, Paul Hannaford, Gamcare and with the NHS & QPR Health Stars (to include health messages).</p> <p>Funding sought:</p> <table border="0"> <tr> <td>Nov 14 to Mar 15:</td> <td>£16,860</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£45,681</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£45,851</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£46,536</td> </tr> <tr> <td>Total sought:</td> <td>£154,927</td> </tr> </table>	Nov 14 to Mar 15:	£16,860	Apr 15 to Mar 16:	£45,681	Apr 16 to Mar 17:	£45,851	Apr 17 to Mar 18:	£46,536	Total sought:	£154,927			
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Apr 17 to Mar 18:	£46,536													
Total sought:	£154,927													
<p>Ray's Playhouse:</p> <p><i>"It's All About Me"</i></p>	<p>This service was provided as a successful pilot for the 'Fulham South Children Centre', achieving its aims of moving families on in the short term and supporting long-term lifestyle changes. Workshops will be provided that actively involve and include the children or will be delivered solely to parents/carers and are programmed to support the needs and (where appropriate) the requests of the parents/cares attending, whilst addressing the targeted outcomes.</p> <p>Funding sought:</p> <table border="0"> <tr> <td>Nov 14 to Mar 15:</td> <td>£8,694</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£19,937</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£20,224</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£20,029</td> </tr> <tr> <td>Total:</td> <td>£68,884</td> </tr> </table>	Nov 14 to Mar 15:	£8,694	Apr 15 to Mar 16:	£19,937	Apr 16 to Mar 17:	£20,224	Apr 17 to Mar 18:	£20,029	Total:	£68,884	<p>97% of full service cost sought.</p> <p>91% of beneficiaries (100) will be H&F.</p> <p>Unit cost £689 (3SIF funding)</p> <p>Unit cost £709 (all funding)</p>	<p>Assessors concluded the service would offer good support to parents – encouraging them to consider their own needs and aspirations and how they might be achieved. The service will address low self esteem and the applicant has evidenced the likely positive outcomes that would be achieved for their users.</p> <p>Assessors felt the 50-74 year age group was under represented, and would ask the organisation to ensure a more proportionate spread of beneficiaries be targeted.</p> <p>Funding for this service has been included in a bid for Public Health funding.</p> <p>Prioritised for funding.</p>	<p><i>December 2014 to May 2016: £29,251</i></p> <p><i>Extension of the contract will be subject to the Council's review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
Nov 14 to Mar 15:	£8,694													
Apr 15 to Mar 16:	£19,937													
Apr 16 to Mar 17:	£20,224													
Apr 17 to Mar 18:	£20,029													
Total:	£68,884													

Appendix 1b: Assessment summary, Children, Young People & Families

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation										
<p>Sands End Associated Projects In Action</p> <p>“Citizenship Award Programme”</p>	<p>Funding sought for a citizenship programme which aims to connect children to the local community. The programme offers life skills and opportunities to 8 –13 year olds in the Sands End area with participants undertaking several hours of self-chosen activities for which awards can be gained. The activities include:</p> <ul style="list-style-type: none"> • Community Volunteering • Basic Cooking • Arts & Crafts • Collaborative Presentations • Environmental Awareness (Stay Safe) • Planning (SEAPIA activities with staff) • Fundraising • Health and fitness <p>The activities will be offered as guided or independent projects, and will be documented in a SECAP Award Diary. The awards can be completed in a number of ways both on site and off, and SEAPIA will run workshops for the children to attend as part of their award.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£11,335</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£71,222</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£68,651</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£65,929</td> </tr> <tr> <td>Total:</td> <td>£217,137</td> </tr> </table>	Nov 14 to Mar 15:	£11,335	Apr 15 to Mar 16:	£71,222	Apr 16 to Mar 17:	£68,651	Apr 17 to Mar 18:	£65,929	Total:	£217,137	<p>48% of full service cost sought.</p> <p>100% of beneficiaries (100) will be H&F.</p> <p>Unit cost £2,171 (3SIF funding)</p> <p>Unit cost £4,559 (all funding)</p>	<p>Assessors concluded that a number of aspects of the service are very similar to existing activities, such as Brownies, Clubs, Guides, Duke of Edinburgh Awards etc. The application lacked detail on what would be delivered and what outcomes would be evidenced.</p> <p>Due to a high level of competition, this application is not prioritised for funding.</p>	<p>Not prioritised for funding.</p>
Nov 14 to Mar 15:	£11,335													
Apr 15 to Mar 16:	£71,222													
Apr 16 to Mar 17:	£68,651													
Apr 17 to Mar 18:	£65,929													
Total:	£217,137													
<p>Shepherds Bush Families Project & Children’s Centre:</p> <p>“Shepherd’s</p>	<p>To continue running a number of different sessions for children and young people and parents (C&YP) who are from families who are homeless and/or living under housing stress. They will run a drop in service for parents and children twice a week; this enables parents to socialise and children to learn through play. They will run a two</p>	<p>45% of full service cost sought.</p> <p>100% of beneficiaries (646) will be H&F.</p> <p>Unit cost £496 (3SIF funding)</p>	<p>Assessors concluded the service would offer some valuable support to local children and families, though would need to link effectively with other services in the local area.</p> <p>Assessors view was that more consideration must be given by the organisation on how to sustain the service beyond the lifetime of any funding offered, and will work with the</p>	<p><i>December 2014 to May 2016: £52,500</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is</i></p>										

Appendix 1b: Assessment summary, Children, Young People & Families

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation										
Bush Families Project	<p>evenings a week after school club which offers homework and coursework support. It will also provide a range of sessions about healthy living. They will run a once a week parent and child relational group with a therapeutic focus. They will run fortnightly systemic family therapy sessions.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£37,965</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£91,791</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£93,612</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£96,853</td> </tr> <tr> <td>Total:</td> <td>£320,222</td> </tr> </table>	Nov 14 to Mar 15:	£37,965	Apr 15 to Mar 16:	£91,791	Apr 16 to Mar 17:	£93,612	Apr 17 to Mar 18:	£96,853	Total:	£320,222	<p>Unit cost £1,108 (all funding)</p>	<p>organisation to further develop the likely outcomes that will be achieved and how they might be evidenced.</p> <p>The service is prioritised for funding on condition of the organisation developing a robust service plan which considers longer term sustainability of the service, seeking independence from local authority funding. This plan needs to be in development from commencement of funding, and completed by April 2015. Development and implementation of this plan will be included in the monitoring requirements for the organisation.</p>	<p><i>allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
Nov 14 to Mar 15:	£37,965													
Apr 15 to Mar 16:	£91,791													
Apr 16 to Mar 17:	£93,612													
Apr 17 to Mar 18:	£96,853													
Total:	£320,222													
SPID Theatre: "Wraparound Youth Drama Project"	<p>SPID will run free weekly wraparound drama sessions for young people on and local to Clem Attlee estate. These will hone the team building and artistic skills they need to create a participatory theatre show on an annual basis.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£15,000</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£24,000</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£26,000</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£26,000</td> </tr> <tr> <td>Total:</td> <td>£91,000</td> </tr> </table>	Nov 14 to Mar 15:	£15,000	Apr 15 to Mar 16:	£24,000	Apr 16 to Mar 17:	£26,000	Apr 17 to Mar 18:	£26,000	Total:	£91,000	<p>50% of full service cost sought.</p> <p>87% of beneficiaries (2,600) will be H&F.</p> <p>Unit cost £35 (3SIF funding)</p> <p>Unit cost £70 (all funding)</p>	<p>Assessors concluded that the service offered a range of positive activities, but that the application lacked detail in a number of areas, and noted the limited scope of the service being delivered on just one housing estate. Assessors were of the view that target numbers are possibly unrealistic.</p> <p>Due to high competition for funding and insufficient clarity and innovation in the service model proposed, this service is not prioritised for funding.</p>	<p>Not prioritised for funding.</p>
Nov 14 to Mar 15:	£15,000													
Apr 15 to Mar 16:	£24,000													
Apr 16 to Mar 17:	£26,000													
Apr 17 to Mar 18:	£26,000													
Total:	£91,000													
Sulgrave Club: "Sulgrave Youth Development"	<p>Continued employment of a full time Youth Development Worker to design, implement and deliver a wide range of opportunities and programmes that will:</p> <ul style="list-style-type: none"> increase young people's participation and engagement; enable their personal and social (physical, mental and spiritual) development; <i>and</i> maximise the opportunities open to them as they move on from school or college. 	<p>62% of full service cost sought.</p> <p>80% of beneficiaries (335) will be H&F.</p> <p>Unit cost £326 (3SIF funding)</p> <p>Unit cost £ 522 (all funding)</p>	<p>Application has reasonable measures of success, though outcomes could be stronger. Assessors were confident that the service would be delivered well, but will expect the applicant to undertake more fundraising activities.</p> <p>The service is prioritised for funding, though council officers will work with the organisation during contract negotiation to make target measures more specific and evidence/monitoring more robust.</p> <p>Funding for this service has been included in a bid for</p>	<p><i>December 2014 to May 2016: £25,495</i></p> <p><i>Extension of the contract will be subject to the CSD review of youth services, and the Council's review of 3SIF and how it is allocated to deliver the best support for</i></p>										

Appendix 1b: Assessment summary, Children, Young People & Families

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation										
	<p>Services at The Sulgrave Club and The Addison Club, and YDW will work directly with young people at both Clubs to: support their personal, social and career development through the provision of a wide range of learning, training and development opportunities.</p> <p>Includes development and promotion of a robust system of youth volunteering both within and outside the Clubs; will train young volunteers to become qualified youth workers and join pool of sessional youth workers for the Addison and Sulgrave Youth Clubs; <i>and</i> promotes the good work of young people within the local community.</p> <p>Funding sought:</p> <table border="0"> <tr> <td>Nov 14 to Mar 15:</td> <td>£12,692</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£31,382</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£32,183</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£33,023</td> </tr> <tr> <td>Total:</td> <td>£109,280</td> </tr> </table>	Nov 14 to Mar 15:	£12,692	Apr 15 to Mar 16:	£31,382	Apr 16 to Mar 17:	£32,183	Apr 17 to Mar 18:	£33,023	Total:	£109,280		<p>Public Health funding.</p> <p>Prioritised for funding for the Junior Youth element of the service.</p>	<p><i>the sector and the best outcomes for residents.</i></p>
Nov 14 to Mar 15:	£12,692													
Apr 15 to Mar 16:	£31,382													
Apr 16 to Mar 17:	£32,183													
Apr 17 to Mar 18:	£33,023													
Total:	£109,280													
<p>Tender Education and Arts:</p> <p>“Choice and Responsibility”</p>	<p>Funding sought to deliver a prevention programme of drama-based workshop), enrichment days and assembly presentations that promote healthy relationships amongst children and young people in year groups 5 – 13 (ages 9 - 18 years old). The programme will be delivered in primary, secondary and special schools and other education settings. The service would use drama and the creative arts to engage participants with domestic abuse and sexual violence awareness programmes and sex and relationship education. Young people will learn how to identify, avoid and escape unhealthy relationships as they become actively</p>	<p>88% of full service cost sought.</p> <p>100% of beneficiaries (7450) will be H&F.</p> <p>Unit cost £53 (3SIF funding)</p> <p>Unit cost £60 (all funding)</p>	<p>This service appears to offer a similar service to a domestic violence service delivered by Tender, funded by London Councils. Although the application has identified the high prevalence of poor sexual health amongst the target cohort, insufficient consideration has been given to existing alternative services (including the London Council’s funded service, delivered across London by the applicant). No information has been given regarding the role, management and level of freelancers engaged to deliver the service itself. Whilst the model outlined an interesting service that may equip teenagers and young adults with information that may help them make healthier relationship choices, how this would be evidenced, and any subsequent impact on public health in relation to sexual health has not been sufficiently considered.</p>	<p>Not prioritised for funding.</p>										

Appendix 1b: Assessment summary, Children, Young People & Families

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation
	involved in a creative and safe setting. Funding sought: Nov 14 to Mar 15: £25,751 Apr 15 to Mar 16: £118,393 Apr 16 to Mar 17: £121,826 Apr 17 to Mar 18: £125,364 Total: £391,335		Not prioritised for funding in this round. However the applicant is encouraged to monitor the impact of the London Council's funded service and measure the impact on sexual health data to support any future application	
The Flying Gorillas: "Baby Lion Hammersmith"	Young people age 12-21 will receive training, work experience and mentoring opportunities in community arts projects including workshop leading and play-leading. Funding sought: Nov 14 to Mar 15: £11,375 Apr 15 to Mar 16: £27,300 Apr 16 to Mar 17: £27,300 Apr 17 to Mar 18: £27,300 Total: £93,275	28% of full service cost sought. 100% of beneficiaries (2,465) will be H&F. Unit cost £27 (3SIF funding) Unit cost £98 (all funding)	A robust organisation, but assessors concluded the application lacks sufficient evidence of demand. Assessors were not certain that the service would deliver the proposed outcomes. Due to high competition for funding, this application is not prioritised for funding at this time.	Not prioritised for funding.
Urban Partnership Group: "Parents@ Masbro"	Parents@ Masbro will build social value in terms of measured improvements in health, wealth and well-being of 346 parents and their families from disadvantaged communities through the provision of: Training – One to one and group advice, guidance and mentoring- Leaving a legacy of trained volunteer support workers. – Short bite sized tasters/workshops. – Family Fitness Sessions. – Healthy Eating Workshops Funding sought: Nov 14 to Mar 15: £20,833 Apr 15 to Mar 16: £50,000 Apr 16 to Mar 17: £50,000 Apr 17 to Mar 18: £50,000 Total: £170,833	42% of full service cost sought. 100% of beneficiaries (370) will be H&F. Unit cost £462 (3SIF funding) Unit cost £1,111 (all funding)	Assessors concluded the applicant has evidenced a good track record and how positive outcomes will be evidenced. The service will work closely with locality teams and children's centres, although the applicant will be asked to confirm other funding secured for the service. Funding for this service has been included in a bid for Public Health funding. Prioritised for funding towards the cost of the service.	<i>December 2014 to May 2016: £60,000</i> <i>Extension of the contract will be subject to the Council's review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i>

Appendix 1b: Assessment summary, Children, Young People & Families

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation										
<p>West London Action for Children:</p> <p>“Children’s & Parenting Programme”</p>	<p>1-2-1 and group therapy services, working with families affected by domestic violence, separation, disability, learning difficulties, life transitions and those with ongoing difficulties such as mental health concerns, extreme behaviour and substance abuse that necessitate ongoing social service involvement - and those clients experiencing confounding stresses such as poverty, unemployment and poor housing.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£22,900</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£61,600</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£64,300</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£66,400</td> </tr> <tr> <td>Total:</td> <td>£215,200</td> </tr> </table>	Nov 14 to Mar 15:	£22,900	Apr 15 to Mar 16:	£61,600	Apr 16 to Mar 17:	£64,300	Apr 17 to Mar 18:	£66,400	Total:	£215,200	<p>12% of full service cost sought.</p> <p>70% of beneficiaries (1,794) will be H&F.</p> <p>Unit cost £120 (3SIF funding)</p> <p>Unit cost £971(all funding)</p>	<p>Assessors concluded the service offers a much needed resource to local residents, but the application has not clearly differentiated what would be delivered with 3SIF funding and their core commissioned service.</p> <p>Clarity on numbers of families to be supported, and which part of the overall support package will be provided to an individual or family to be included in contract negotiation, together with a requirement to better link with Children’s Centres in terms of referrals and Early Help Services and Family Support Team.</p> <p>Funding for this service has been included in a bid for Public Health funding.</p> <p>Prioritised for funding, on condition of other sources of funding for the service being confirmed.</p>	<p><i>December 2014 to May 2016: £64,500</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
Nov 14 to Mar 15:	£22,900													
Apr 15 to Mar 16:	£61,600													
Apr 16 to Mar 17:	£64,300													
Apr 17 to Mar 18:	£66,400													
Total:	£215,200													
<p>White City Enterprise Ltd:</p> <p>“The Play Partnership”</p>	<p>The service has four elements, open access play, afterschool provision, specialist play services for children with disabilities & their siblings and inclusion and outreach support.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£38,007</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£94,130</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£97,041</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£99,619</td> </tr> <tr> <td>Total sought:</td> <td>£328,797</td> </tr> </table>	Nov 14 to Mar 15:	£38,007	Apr 15 to Mar 16:	£94,130	Apr 16 to Mar 17:	£97,041	Apr 17 to Mar 18:	£99,619	Total sought:	£328,797	<p>99% of full service cost sought.</p> <p>100% of beneficiaries (690) will be H&F.</p> <p>Unit cost £477 (3SIF funding)</p> <p>Unit cost £483 (all funding)</p>	<p>In principle the service offer is good, but although the application is named as White City Enterprise, the application clearly suggests that the service will be delivered and managed by Randolph Beresford Early Years Centre, which is a statutory body and therefore not eligible for 3SIF funding.</p> <p>However, a good service offer is outlined that is likely to deliver positive (and evidenced) outcomes for participants.</p> <p>Prioritise for funding on provision that WC TRA provide robust information on</p> <ul style="list-style-type: none"> • how WC TRA will manage and be accountable for the service and its delivery staff • how it will relate to the existing RB service • how the partnership WC Play Project, TRA and Mencap will work and • How families will be encouraged to participate if they don’t live locally. 	<p><i>December 2014 to May 2016: £60,000</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
Nov 14 to Mar 15:	£38,007													
Apr 15 to Mar 16:	£94,130													
Apr 16 to Mar 17:	£97,041													
Apr 17 to Mar 18:	£99,619													
Total sought:	£328,797													

Appendix 1b: Assessment summary, Children, Young People & Families

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation
			Prioritised for funding towards the overall cost of the service.	

1b i) Commissioned Services – substitution funding:				
Action on Disability: <i>“1:2:1 Holiday Support”</i>	<p>delivers 1:1 support for disabled young people attending their holiday programmes. 1:1 support is required due the needs of this cohort. The workers ensure that the young person is able to fully participate in the programme offer and supports their personal hygiene and feeding needs.</p> <p>Funding required to meet contractual obligations:</p> <p>Dec 14 to Mar 15: £9,687 Apr 15 to Mar 16: £29,060 Apr 16 to Mar 17: £29,060 Apr 17 to Mar 18: £29,060 Total sought: £99,288</p>		Commissioning Officer comments: n/a	<p><i>December 2014 to May 2016: £43,590</i></p> <p><i>Extension of the contract will be subject to the Council's review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
Brunswick club Trust (youth club)	<p>The Brunswick Youth Club is a community based youth provision. The club is a purpose built youth centre in Fulham offering educational and leisure facilities for children and young people aged from 8-19 years. The club has over 500 members and is regularly well attended. The contract covers the senior youth provision, aged 13-19 years. 3SIF separately funds junior provision at the club.</p> <p>Funding required to meet contractual obligations:</p> <p>Dec 14 to Mar 15: £16,667 Apr 15 to Mar 16: £50,000 Apr 16 to Mar 17: £50,000 Apr 17 to Mar 18: £50,000 Total sought: £170,833</p>		Commissioning Officer comments: n/a	<p><i>December 2014 to May 2016: £75,000</i></p> <p><i>Extension of the contract will be subject to the Council's review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
The Harrow Club (youth club)	<p>The Harrow Club is community based youth provision located in the Old Oak Community Centre. The club's aims are to provide local young people, aged 12-19, with readily accessible and high quality opportunities, enabling them to maximise their life chances and personal development. The club offers 3 sessions per week, Tuesdays and Fridays for</p>		Commissioning Officer comments: n/a	<p><i>December 2014 to May 2016: £75,000</i></p> <p><i>Extension of the contract will be subject to the Council's review</i></p>

Appendix 1b: Assessment summary, Children, Young People & Families

	<p>seniors and a junior session also on Friday</p> <p>Funding required to meet contractual obligations: Dec 14 to Mar 15: £16,667 Apr 15 to Mar 16: £50,000 Apr 16 to Mar 17: £50,000 Apr 17 to Mar 18: £50,000 Total sought: £170,833</p>		<p><i>of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
<p>London Cyrenians (Leaving Care)</p>	<p>London Cyrenians provide key worker support to Looked After Children (16-18 year olds) and care leavers who are accommodated within the borough. They support the transition of individuals to independent living through the delivery of action plans designed with the young person and their Social Care worker. Action plans focus on Education, Employment and Training opportunities, independent living skills and social development.</p> <p>Funding required to meet contractual obligations: Dec 14 to Mar 15: £19,000 Apr 15 to Mar 16: £57,000 Apr 16 to Mar 17: £57,000 Apr 17 to Mar 18: £57,000 Total sought: £194,750</p>	<p>Commissioning Officer comments: n/a</p>	<p>December 14 to May 16: £19,000</p>
<p>West London Action for Children</p>	<p>West London Action for Children delivers group and 1-2-1 counselling and therapy sessions for children and adults from vulnerable families. The group sessions are delivered using play therapy for families with under 5 year olds. There is also a new counselling service being delivered to young people accessing the new Pupil Referral Unit.</p> <p>Funding required to meet contractual obligations: Dec 14 to Mar 15: £12,380 Apr 15 to Mar 16: £37,140 Apr 16 to Mar 17: £37,140 Apr 17 to Mar 18: £37,140 Total sought: £126,895</p>	<p>Commissioning Officer comments: n/a</p>	<p>December 2014 to May 2016: £52,500</p> <p><i>Extension of the contract will be subject to the Council's review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>